

## HOUSING DEPARTMENT

The 5th/8th June, 1992

No. 5/1/92-1 Hg.—In exercise of the powers conferred on him under section 24 of the Haryana Housing Board Act, 1971 and all other powers enabling him in this behalf, the Governor of Haryana is pleased to sanction the programme (copy enclosed) to be undertaken by the Housing Board, Haryana, Chandigarh during the year 1992-93.

2. This programme is published hereunder as required by section 25 of the said Act. Particulars of the New and as required by section 25 of the said Act. Particulars of the New and Continued Programme to be undertaken by the Housing Board, Haryana during the year 1988-89 :—

VIRENDRA NATH,

Commissioner and Secretary to Government, Haryana,  
Housing Department.

## HOUSING DEPARTMENT

The 8th June, 1992

No. 5/1/92-1 Hg.—In exercise of the powers conferred on him under section 24 of the Haryana Housing Board Act, 1971 and all other powers enabling him in this behalf, the Governor of Haryana is pleased to sanction the programme to be undertaken by the Housing Board, Haryana, Chandigarh during the year 1992-93.

This programme is published hereunder as required by section 25 of the said Act. Particulars of the new and continued programme to be undertaken by the Housing Board Haryana during the year 1992-93 :—

## HOUSING BOARD, HARYANA

## ABSTRACT OF SCHEME OF WORKS EXPENDITURE FOR THE YEAR 1992-93 (IN LACS)

Serial No.	Name of Head	Estimated cost	Actual expenditure till 1989-90	Actual expenditure in 1990-91	Actual expenditure from 1-4-91 to 30-9-91	Anticipated expenditure from 1-10-91 to 31-3-92	Total expected expenditure during 1991-92	Total expected expenditure till 31-3-92	Balance cost	Anticipated expenditure for 1992-93
1	2	3	4	5	6	7	8	9	10	11
1 (a)	Provision of works (continued Schemes) as per Annexure I	3982.97	400.97	683.85	571.24	1284.04	1855.28	2940.10	1042.87	950.10
(b)	Provision for new works/schemes as per Annexure II	6394.00	—	—	—	315.00	315.00	315.00	6079.00	1653.00
2	Provision for expenditure to be incurred on finalisation of completed colonies as per Annexure III	1159.88	1029.05	12.27	11.05	25.65	36.70	1078.02	81.86	3.17
3	Provision on Development works as per Annexure IV									
(i)	Continued schemes	819.05	207.32	110.08	26.29	142.24	158.53	475.93	343.12	299.32
(ii)	New Schemes	176.90	—	—	—	—	—	—	176.99	50.00
4	For cement and other advances for stores	—	—	—	—	—	—	—	—	50.00
5	Provision for "Decestral Payment"	—	—	—	—	—	—	—	—	50.00
6	Add 1% for experimental houses on the amount 1(b)	—	—	—	—	—	—	—	—	16.53
Grand Total		12532.80	1637.34	800.12	608.58	1766.93	2365.51	4809.05	7723.75	3072.72

## ANNEXURE-I

## SCHEDULE OF WORK EXPENDITURE FOR THE YEAR 1992-93 ON CONTINUED SCHEME

Sr. No.	Name of work/ Scheme	Category of house	No. of houses	Estimated cost as per A/A	Actual expendi- ture till 89/90	Actual expendi- ture during 90-91	Actual expendi- ture from 1-4-91 to 30-9-91	Anticipated expenditure from 1-10-91 to 31-3-92	Total expected expendi- ture dur- ing 91-92 (8+9)	Total expected expendi- ture till 31-3-92 (6+7+10)	Balance against Admn. approval (5+11) 92-93	Antici- pated expendi- ture for 92-93	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ambala City Sector 8	LIG	120	24.00	—	14.66	3.65	1.00	4.65	19.31	4.69	—	17 houses not cons- tructed due to site condition.
		MIG	92	47.84	—	14.52	12.98	14.00	26.98	41.50	6.34	6.34	5 houses will not be constructed due to site condition.
		HIG (L)	74	62.90	—	16.40	29.03	17.47	46.50	62.90	—	—	
		HIG (U)	38	43.70	—	3.78	15.19	23.86	39.05	42.83	0.87	—	
		Shops	32	12.80	—	—	—	5.00	5.00	5.00	7.80	7.80	
		Total		191.24	—	49.36	60.85	61.33	122.18	171.54	19.70	14.14	
2	Jagadhri	EWS	141	17.08	—	16.17	1.76	0.50	2.26	18.43	(--)	1.35	—
		LIG	184	36.80	—	27.78	5.80	1.50	7.30	35.08	1.72	—	—
		MIG	79	45.82	—	17.87	13.54	14.41	27.95	45.82	—	—	—
		HIG(L)	48	40.80	—	26.74	4.27	9.79	14.06	40.80	—	—	—
		HIG(U)	22	25.30	—	12.44	5.68	7.18	12.86	25.30	—	—	—
		Shops	16	6.40	—	—	—	6.40	6.40	6.40	—	—	—
		Total	—	172.20	—	101.00	31.05	39.78	70.83	171.83	0.37	—	—

1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Kurukshetra Pocket-I, Sector 7	LIG	82	16.08	12.68	1.07	0.75	0.25	1.00	14.75	1.33	—	—
		MIG-IIB	60	29.58	29.20	—	—	—	—	29.20	0.38	—	—
		HIG	26	17.39	16.09	—	—	—	—	16.09	1.30	—	—
	Total		—	63.05	57.97	1.07	0.75	0.25	1.00	60.04	3.01	—	—
4	Kurukshetra Pocket II Sector 7	EWS	32	3.20	2.80	—	—	—	—	2.80	0.40	—	—
		LIG	116	22.38	20.62	—	—	—	—	20.62	1.76	—	—
		MIG-I	64	18.71	16.25	1.13	—	—	—	17.38	1.33	—	—
		MIG-IIA	24	8.78	7.53	—	—	—	—	7.53	1.25	—	—
		MIG-IIB	18	12.54	—	4.72	3.23	4.59	7.82	12.54	—	—	—
		HIG	20	13.58	10.31	1.13	—	1.00	1.05	12.44	1.14	—	—
	Total		—	79.19	57.51	6.98	3.23	5.59	8.82	73.31	5.88	—	—
5	Kurukshetra (Revenue Deptt.)	Type I, II, III and IV.	20	22.99	—	—	—	—	—	—	—	—	—
6	Kurukshetra Sector 3	Total	—	22.99	—	14.97	5.77	1.50	7.27	22.24	0.75	—	—
		EWS	85	10.80	—	8.97	0.07	0.50	0.57	9.54	1.26	—	—
		LIG	112	24.08	—	—	6.93	16.00	22.93	22.94	1.14	1.14	—
		MIG	144	80.64	—	1.96	14.85	40.00	54.85	56.81	23.83	23.83	—
		HIG (L)	54	48.60	—	10.34	19.31	17.95	37.26	47.60	1.00	1.00	—
		HIG (U)	39	47.58	—	0.32	12.31	25.00	37.31	37.63	9.95	9.95	—
		Shops	19	8.55	—	—	—	7.00	7.00	7.00	1.55	1.55	—
	Total		—	220.25	—	1.60	53.47	106.45	159.92	181.52	38.73	35.47	—

1	2	3	4	5	6	8	9	10	11	12	13	14
7	Cheeka	LIG	36	7.02	3.00	—	—	—	3.02	4.00	—	Houses to be disposed of as it is where is basis after completion of dev. works.
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	Total			7.02	3.02	—	—	—	3.02	4.00	—	—
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8	Jind Ph.-V	EWS	101	17.17	—	—	1.96	12.00	13.96	3.21	3.21	—
		LIG	148	49.21	—	—	2.77	25.00	27.77	21.44	21.44	—
		MIG	125	101.50	—	—	10.53	40.00	50.53	50.97	50.97	—
		HIG (L)	44	53.68	—	—	5.90	20.00	25.90	27.78	27.78	—
		HIG (U)	18	29.16	—	—	0.04	20.00	20.04	9.12	9.12	—
		Shops	40	20.00	—	—	—	5.00	5.00	15.00	15.00	—
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	Total			270.72	—	—	21.20	122.00	143.00	143.20	127.52	—
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9	Bhiwani Phase-I, Sector 13	EWS	120	12.64	9.25	4.15	—	—	13.40	(—)0.76	—	—
		LIG	148	25.33	14.33	12.37	—	0.10	26.80	(—)1.47	—	—
		MIG (L)	114	39.68	15.08	20.79	3.09	1.00	39.96	(—)0.28	—	—
		MIG (U)	48	20.04	8.02	8.89	2.08	0.50	19.49	0.55	—	—
		HIG (L)	84	60.06	15.10	30.96	8.70	3.00	57.76	2.30	—	—
		HIG (U)	50	48.70	15.39	20.96	4.18	2.00	42.53	6.17	—	—
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	Total			206.45	77.17	98.12	18.05	6.60	24.65	199.94	6.51	—

1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Bhiwani Phase-II, Sector 13	EWS	120	14.53	—	3.90	(—)0.58	—	(—)0.58	3.32	11.21	—	The work of all houses held up on account of stay on land.
		LIG	90	18.00	—	8.20	6.64	2.00	8.64	16.84	1.16	—	Work of 20 LIG houses has been held up on account of stay on land.
		MIG	74	38.48	—	8.42	4.25	10.00	14.25	22.67	15.81	15.81	—
		HIG (L)	28	23.80	—	11.57	3.32	3.00	6.32	17.89	5.91	5.91	Work of 6 HIG (L) houses held up on account of stay on land.
		HIG (U)	14	16.10	—	6.86	3.91	1.50	5.41	12.27	3.83	3.83	Work of 3 houses held up on account of stay on land.
		Shops	52+4	25.20	—	0.19	1.21	5.00	6.21	6.40	18.80	18.80	—
		Total		136.11	—	39.14	18.75	21.50	40.25	79.39	56.72	44.35	
11	Palwal, Phase II	EWS	127	12.45	11.05	2.52	—	0.10	0.10	13.67	(—)1.22	—	—
		LIG	87	16.53	15.92	0.16	—	0.10	0.10	16.18	0.35	—	—
		MIG-I	52	16.64	15.52	0.33	—	0.20	0.20	16.35	0.29	—	—
		MIG-IIA	28	11.76	9.36	2.05	—	0.10	0.10	11.51	0.25	—	—
		MIG-IIB	17	8.84	4.63	3.99	—	0.10	0.10	8.72	0.12	—	—
		HIG	36	26.46	14.86	11.11	—	0.20	0.20	26.48	(—)0.02	—	—
		Total		92.68	71.34	20.11	—	0.80	0.80	92.91	(—)0.23	—	—

1	2	3	4	5	6	8	9	10	11	12	13	14
12	Faridabad, Sector 21	Type-I	78	46.41	33.48	5.08	—	—	48.56	(—)2.15	—	—
		Type-II	58	47.44	36.90	3.16	0.40	—	40.46	6.98	—	—
		Type-III	51	47.02	36.29	0.20	—	—	36.49	10.53	—	—
		Total		140.87	106.67	18.44	0.40	—	125.51	15.36	—	—
13	Houses for Revenue Department, Sector 15, Faridabad	Type-I	24	14.40	6.47	10.43	0.14	—	17.04	(—)2.64	—	—
		Type-II	12	9.96	3.16	6.42	0.09	—	9.67	0.29	—	—
		Total		24.36	9.63	16.85	0.23	—	26.71	(—)0.25	—	—
14	Palwal, Phase-II	EWS	11	1.65	—	—	1.60	0.30	1.90	(—)0.25	—	—
		LIG	99	24.75	—	—	7.67	17.08	24.75	—	—	—
		MIG	80	52.00	—	—	9.99	40.00	49.99	2.01	2.01	—
		HIG(L)	17	16.15	—	—	3.59	12.00	15.59	0.56	0.56	—
		HIG(U)	14	18.90	—	—	2.74	12.00	14.74	4.16	4.16	—
		Shops	26	15.00	—	—	1.93	13.07	15.00	—	—	—
		Total		128.45	—	—	27.52	94.45	121.97	6.48	6.73	—
15	Sector 23, Faridabad	EWS	344	49.88	—	—	8.36	38.08	46.44	3.44	3.44	—
		LIG	174	42.41	—	0.01	8.45	51.21	39.66	2.74	2.74	—
		SFS	14	47.74	—	0.11	7.78	25.00	32.78	14.85	14.85	—
		HIG(D/S)	240	397.32	—	—	18.24	180.00	198.24	199.08	198.08	—
		Total		537.35	—	0.12	42.83	274.29	317.12	220.11	220.11	—

1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Dharuhera	EWS	170	17.90	6.67	12.14	1.21	—	1.21	20.02	(—)2.12	—	—
		LIG	146	24.98	8.11	19.03	0.69	—	0.69	27.83	(—)2.85	—	—
		MIG(L)	32	11.14	2.88	8.50	0.32	—	0.32	11.70	(—)0.56	—	—
		MIG(U)	36	15.03	—	10.87	5.51	0.50	6.01	16.88	(—)1.85	—	—
		HIG(L)	26	18.59	—	3.98	6.08	5.00	11.68	15.66	2.93	—	—
		HIG(U)	28	27.27	—	8.33	11.01	5.00	16.01	24.34	2.93	—	—
		Total		114.91	17.66	62.85	25.42	10.50	35.92	116.43	(—)1.52	—	—
17	Narnaul	EWS	182	22.04	—	22.43	2.85	0.50	3.35	25.78	(—)3.74	—	—
		LIG	178	35.60	—	29.63	7.46	0.50	7.96	37.59	(—)1.90	—	—
		MIG	119	69.02	—	37.78	23.62	1.00	24.62	62.40	6.62	—	—
		HIG	26	29.10	—	0.69	11.19	17.00	28.19	28.88	0.22	—	—
		Shopping Booths	49	19.60	—	—	—	10.00	10.00	10.00	9.60	—	—
		Total		175.36	—	90.53	45.12	29.00	74.12	164.65	10.71	—	—
18	Gurgaon, Sector 10	Type-I	116	168.20	—	38.58	45.12	50.00	95.12	133.70	34.50	10.00	—
		Type-II	76	152.00	—	46.74	48.13	40.00	88.13	134.87	17.13	10.00	—
		Type-III	64	146.00	—	56.73	51.56	30.00	81.56	138.29	7.71	10.00	—
		Total		466.20	—	142.05	144.81	120.00	264.81	406.86	59.34	30.00	—
19	Gurgaon, Sector 31-32	Duplex	99	337.59	—	—	48.83	170.00	218.83	218.83	118.76	118.76	—
		HIG	370	595.98	—	—	22.96	220.00	242.96	242.96	353.02	353.02	—
		Total		933.57	—	—	71.79	390.00	461.79	461.79	471.78	471.78	—
		Grand Total		3982.97	400.00	85	571.24	1284.04	1855.28	2940.10	1042.87	950.10	—



## Annexare II.

**SCHEDULE OF WORK EXPENDITURE FOR THE YEAR 1992-93 ON NEW SCHEMES**

[illegible]



[illegible]



1	2	3	4	5	6	7	8	9	10	11	12	13	14
20.	H. O. Building Panchkula	—	—	20.00	—	—	—	25.00	25.00	25.00	175.00	50.00	H.P.S.
21.	Panchkula Sector-14	S.F.S. Scheme	300	500.00	—	—	—	25.00	25.00	25.00	475.00	100.00	S.F.S.
22.	Panchkula Sec. 14 (Housing for Boards/ Corps.)	Rental Scheme	500 houses of vari- ous type	1000.00	—	—	—	25.00	25.00	25.00	975.00	200.00	Rental Housing Scheme
Grand Total				6,394.00	—	—	—	315.00	315.00	315.00	6079.00	1653.00	

## Annexure-III

## SCHEDULE WORK EXPENDITURE FOR THE REAR 1992-93 ON COMPLETED SCHEME

Sr. No.	Name of work/ Scheme	Category of house	No. of horses	Estima- ted cost as per A/A	Actual expd. till 1989-90	Actual expd. during 1990-91	Actual expd. from 1-4-91 to 30-9-91	Antici- pated expd. from 1-10-91 to 31-3-92	Total expec- ted expd. during 1991-92 (8+9)	Total expec- ted expd. till 31-3-92 (6+7+10) (5+11)	Balance against Admn. Approval	Antici- pated expd. for 92-93	Remarks
1		3	4	5	6	7	8	9	10	11	12	13	14
1	Kalka	LIG	132	26.62	23.46	0.78	—	—	—	24.24	2.38	—	—
		MIG	352	150.27	139.22	1.08	7.51	7.00	14.51	154.81(—)	4.54	—	—
		HIG	148	97.67	93.20	0.50	—	0.65	0.65	94.35	3.32	—	—
		Total		274.56	255.88	2.36	7.51	7.65	15.16	273.40	1.16	—	—
2	Naggal	LIG	100	16.50	14.66	0.64	—	0.20	0.20	15.50	1.00	—	—
	Sodhian	MIG	100	41.50	28.37	0.32	—	0.50	0.50	29.19	12.31	—	—
		EWS	44	4.97	3.81	0.95	—	—	—	4.76	0.21	—	—
		Total		62.97	46.84	1.91	—	0.70	0.70	49.45	13.52	—	—
3	Ambala City	LIG	475	93.00	82.13	0.01	0.27	0.20	0.47	82.61	10.39	—	—
		MIG	294	109.00	97.02	0.04	—	—	—	97.06	11.94	—	—
		HIG	75	37.20	33.28	—	—	—	—	33.29	3.92	—	—
		Shops	50	21.34	—	—	3.17	15.00	18.17	18.17	3.17	3.17	—
		Total		260.54	—	0.05	3.44	15.20	18.64	231.12	29.42	3.17	—

1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Jind Phase-IV	LIG	339	58.70	55.2	0.23	—	0.40	0.40	56.27	2.43	—	—
		MIG-I	79	29.09	20.42	0.11	—	0.20	0.20	20.73	8.36	—	—
		MIG-IIA	26	9.10	8.87	0.05	—	0.10	0.10	9.02	0.08	—	—
		MIG-IIB	30	15.28	14.18	0.02	—	0.10	0.10	14.30	0.98	—	—
		HIG	42	28.73	25.81	0.07	—	0.20	0.20	26.08	2.65	—	—
		Total		140.90	124.92	0.48	—	1.00	1.00	126.40	14.50	—	—
5.	Sarwati Vihar	EWS	260	26.00	23.17	2.24	—	—	—	25.41	0.59	—	—
		LIG	180	30.56	27.89	0.68	0.06	—	0.06	28.63	1.93	—	—
		Type-I	209	108.11	98.92	1.61	0.01	0.30	0.31	100.84	7.27	—	—
		Type-II	188	120.64	144.31	1.60	0.02	0.40	0.42	116.33	10.31	—	—
		Type-III	177	129.60	124.69	1.34	0.01	0.40	0.41	126.44	3.16	—	—
		Total		420.91	388.98	7.47	0.10	1.10	1.20	397.65	23.26	—	—
		Grand Total		1,159.88	1,029.05	12.27	11.05	25.65	36.70	1,078.02	81.86	3.17	—

## ANNEXURE IV

## SCHEDULE OF WORK EXPENDITURE FOR THE YEAR 1992-93 ON DEVELOPMENT WORKS

Sr. No.	Name of work/Scheme	Category of houses	No. of houses	Estimated cost as per A/A	Actual expd. till 89/90	Actual expd. during 90-91	Actual exp. from 1.4.91 to 30.9.91	Anticipated exp. from 1.10.91 to 31.3.92	Total expd. during 91-92 (8+9)	Total expected expd. till 31.3.92 (6+7+10) (5+11)	Balance against Admn. approval 92-93	Anticipated expd. for 92-93	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Ambala City	—	—	56.55	45.62	5.80	0.55	1.00	1.55	52.97	3.58	—	—
2	Kalka	—	—	47.28	38.83	0.18	1.03	5.24	6.27	45.28	2.00	—	—
3	Naggal Sodhian	—	—	112.15	68.50	7.21	0.32	20.00	10.32	86.03	26.12	26.12	—
4	Cheeka	—	—	14.52	1.50	0.01	1.52	5.00	6.52	8.03	6.49	6.49	—
5	Jind Phase-IV	—	—	47.86	6.91	16.40	12.31	5.00	17.31	40.62	7.24	7.24	—
6	Jind Phase-V	—	—	47.10	—	—	—	5.00	5.00	5.00	42.10	42.10	—
7	Narwana	—	—	16.33	7.88	1.21	0.20	1.00	1.20	10.29	6.04	—	—
8	Palwal Phase-I	—	—	65.22	8.27	13.77	1.00	10.00	11.00	33.04	32.18	—	—
9	Palwal Phase-II	—	—	50.50	—	—	—	20.00	20.00	20.00	30.50	30.50	—
10	Faridabad Sec. 23	—	—	113.00	—	—	—	10.00	10.00	10.00	103.00	103.00	—
11	Narnaul	—	—	62.16	—	1.51	4.14	50.00	54.14	55.65	6.51	6.51	—
12	Saraswati Vihar Gurgaon	—	—	186.38	29.81	63.99	5.22	10.00	15.22	109.02	77.36	77.36	Including EDC of Rs. 57.10 lacs to be paid to HUDA.
Total				819.05	204.14	110.08	26.29	142.00	158.53	475.93	343.12	299.32	—



## ANNEXURE—IV

## SCHEDULE OF WORK EXPENDITURE FOR THE YEAR 1992-93 ON DEVELOPMENT WORKS (NEW SCHEMES)

Sr. No.	Name of work/ Scheme	Category of house	No. of houses	Estimated cost as per A/A	Actual expd. till 89/90	Actual expd. during 90/91	Actual expd. from 1.4.91 to 30.9.91	Anticipated expd. from 1.10.91 to 31.3.92	Total expended during 91-92 (8+9)	Total expected till 31.3.92 (6+7+10)	Balance against Admn. Approval (5-11)	Anticipated expd. for 92-93	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of New Schemes :													
1.	Sirsa Ph. III	—	—	50.00	—	—	—	—	—	—	50.00	20.00	—
2.	Nagina	—	—	12.50	—	—	—	—	—	—	12.50	5.00	—
3.	Punhana	—	—	14.40	—	—	—	—	—	—	14.40	5.00	—
4.	Nasibpur	—	—	25.00	—	—	—	—	—	—	25.00	—	—
5.	Nooniawal	—	—	25.00	—	—	—	—	—	—	25.00	—	—
6.	Panchkula Sector-14	—	—	50.00	—	—	—	—	—	—	50.00	20.00	—
Total				176.90	—	—	—	—	—	—	176.90	50.00	
				819.05	207.32	110.08	26.29	142.24	158.53	475.93	343.12	299.32	—
				176.90	—	—	—	—	—	—	176.90	50.00	
Grand Total				995.95	207.32	110.08	26.29	142.24	158.53	475.93	520.02	349.32	—